
RESULTS AND RESOURCES FRAMEWORK

Intended Outcome as stated in the Country Programme Results and Resource Framework: Policy and action on reconciliation encouraged by an active civil society

Outcome indicators as stated in the Country Programme Results and Resources Framework, including baseline and targets:

Indicators:

1. Percentage of people that believe that bi-communal activities make a positive contribution to the reconciliation process
2. Percentage of key people who believe that Civil Society has some tangible impact on the Cyprus conflict.

Baseline:

1. 42% of Turkish Cypriots and 45% of Greek Cypriots believe that bi-communal activities that promote understanding and reunification make a positive contribution to the reconciliation process (*Data source – CIVICUS Research Study 2011, Population Survey*)
2. 29% of the Greek Cypriot and 34% of Turkish Cypriot key people believe that civil society has some tangible impact on the Cyprus conflict.(Data source – CIVICUS Research Study 2011, External Perceptions Survey)

Targets:

1. **[Means of verification: population surveys, quarterly reports]**
 - a. 2012: 5% increase in baseline of Cypriots that believe that bi-communal activities make a positive contribution to the reconciliation process
 - b. 2013: 10% increase in baseline of Cypriots that believe that bi-communal activities make a positive contribution to the reconciliation process
2. **[Means of verification: population surveys, quarterly reports]**
 - a. 2012: 5% increase in baseline of key people who believe that Civil Society has some tangible impact on the Cyprus conflict
 - b. 2013: 10% increase in baseline key people who believe that Civil Society has some tangible impact on the Cyprus conflict

Applicable MYFF Service Line: N/A

Partnership Strategy:

The Engage (2011-2013) project functions on the idea of networking and partnership formation. As an integral part of the Peace It Together (PIT) Network, it aims at further fostering collaborations within it first as well as beyond it. Within PIT, ENAGE will collaborate with the **Cyprus 2015** and **Interdependence** projects on advocacy at Track 1 level as well as the development of Active Dialogue Networks (ADNs) and enhancement of the Active Citizenship Campaign; **MIDE** on sharing research results related to multi-perspectivity in order to promote democratic values and active citizenship; **Youth Activism** on the youth component of the project; **CCMC** for outreach; Future Together on the Peace and Reconciliation ADN. In terms of external partners, ENGAGE will work with **authorities, unions, civil society, the private sector, academia** and **opinion leaders** who will be invited to be part of the ADNs and advocacy campaigns.

Project title and ID (ATLAS Award ID): ENGAGE

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	INPUTS ¹
<p>OUTPUT 1: BETTER INFORMED PUBLIC ENGAGED IN RECONCILIATION EFFORTS</p> <p><u>Baseline:</u></p> <p>1. 80.4% GC and 90% of TC people do not belong to any social organization (including CSOs) in Cyprus. <i>CIVICUS Study 2010, Population Survey</i></p> <p>2. The number of people involved in bicomunal activities post-2004 ranges between 9-14% (GCC, TCC respectively). <i>CIVICUS Study 2010, Population Survey</i></p> <p>3. Media coverage for the Engage (2009-2011) project reached 500 occurrences</p>	<p><u>Targets</u></p> <p>2011- 2012:</p> <ol style="list-style-type: none"> 80 CSOs involved in urban and rural areas under Engage initiatives. 7000 people involved in the urban and rural actions Media coverage to reach 400 occurrences (in both traditional and on-line media) <p>2013:</p> <ol style="list-style-type: none"> 30 additional CSOs involved in urban and rural areas under Engage initiatives. 	<p>Activity Result 1.1:</p> <p>Raised public awareness on the benefits of the reconciliation</p> <p>Action 1.1.1: Engage (2011-2013) Launch Ceremony</p> <p>Action 1.1.2: Active Citizenship Campaign:</p> <ol style="list-style-type: none"> Media driven campaign to highlight the necessity of active citizen initiatives and in particular the benefits of reconciliation effort (based on the work of Active Dialogue Network - ADN 1; see Output 2 Action 2.1.1). CSO Directory update to increase the visibility of CSOs and enhance networking within civil society (based on the work of ADN 2; see Output 2 Action 2.1.1). 	<p><i>NGO Support Centre, Management Centre, CCMC, civil society orgs, opinion leaders, academia, women's groups, youth, local communities/authorities unions</i></p>	<p><u>TOTAL :Activity Result 1.1:</u></p> <p><u>€173,387.00</u></p> <p>Action 1.1.1 - €12,097/ \$17,306.00</p> <p>High profile launch event €3,000; Apportion of Project Cost: €6,220; Apportion of Organisation Cost: €2,876</p> <p>Action 1.1.2 - €100,806/ \$144,214.00</p> <p>IT / web services [2 designers x 24 months x €500= €2,4000]; CSO directory trilingual translation [€1,000] ; Apportion of Project Cost:</p>

¹ US\$ amounts calculated using UNORE for July 2011: 0.699

<p>Indicators:</p> <ol style="list-style-type: none"> 1. Number of CSOs involved in actions of Output 1 both in urban and rural areas 2. Number of people involved in actions of Output 1 both in urban and rural areas 3. Number of media coverage occurrences 	<ol style="list-style-type: none"> 2. 3000 additional people involved in the urban and rural actions 3. 250 additional media coverage occurrences (both traditional and on-line) 	<p>Action 1.1.3: Active Dialogue Networks (ADNs) Public Outreach</p> <ol style="list-style-type: none"> 1. <i>Public Events such as Discussions/ Workshops (one event per ADN). Promotion of findings (through Press Conferences, ADN-specific flyers, on line outlets etc.)</i> <p style="text-align: center;">Activity Result 1.2: Increased public engagement in the reconciliation process</p> <p>Action 1.2.1: Engage On The Move <i>Mobile campaign around the island to approach new people with suggestions on how they can contribute to the process of reconciliation</i></p> <p>Action 1.2.2: Bi-communal NGO Fair, Nicosia</p> <p>Action 1.2.3: Small Grants Programme (SGP) <i>The SGP will fund small-scale bi-communal initiatives by CSOs and informal teams that contribute to the process of reconciliation.</i></p> <p>Action 1.2.4: Active Volunteer Engage Teams (AVETs) <i>The AVETs will be set up out of volunteers in collaboration with other Peace It Together partners to promote the reconciliation message further afield. The teams will provide support for Actions 1.1.2, 1.1.3, 1.2.1 and 1.2.2.</i></p>	<p>€ 51,837; Apportion of Organisation Cost: €23,970</p> <p>Action 1.1.3- €60,484/ \$86,528.00</p> <p>4 Open events (Public Discussions/ Workshops) [one for each ADN]; Venue, catering, sound system and translation [4x€3750=€15,000]; <i>Apportion of Project Cost: €31,102; Apportion of Organisation Cost: €14,382</i></p> <p style="text-align: center;"><u>Total :Activity Result 1.2: €175,484.00</u></p> <p>Action 1.2.1- €87,097/ \$124,602.00</p> <p>Transportation (bus rental) and meals for 8 journeys (4 in each community) [8 x (€700+€250)=€7,600]; Promotional material of journeys (banners, advertisement, bus decoration) [€8,000]; Sound and projection equipment for audiovisual material [8x€500=€4,000]; Guest fees [8x€250=€2,000]; <i>Apportion of Project Cost: €44,787; Apportion of Organisation Cost: €20,710</i></p>
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<p>OUTPUT 2: KEY ACTORS WORKING TOGETHER TO CREATE AN INCLUSIVE ENVIRONMENT FOR RECONCILIATION</p> <p>Baselines:</p> <p>1 64.7% and 70% (GCC and TCC respectively) of External Stakeholders (practically key actors) say that Civil Society has had "some tangible impact on the social context". <i>CIVICUS study 2010, External Perceptions Survey</i></p> <p>2 People signing petitions and joining peaceful demonstrations range from 16-38.8% (TCC and GCC respectively) and 12-20.6% (TCC and GCC); <i>CIVICUS Study 2010, Population Survey</i></p> <p>Indicators:</p> <p>1 Number of cross sector (public/private) partnership initiatives involving civil society through the</p>	<p>Targets</p> <p>2011-2012:</p> <p>1. 4 cross sector partnerships formed through the ADNs.</p> <p>2. 7 policy actions on reconciliation through the ADNs adopted</p> <p>2013:</p> <p>1 3 cross sector partnerships formed through the Small Grants Programme.</p> <p>2 4 additional policy actions on reconciliation through the ADNs adopted</p>	<p>Activity Result 2.1: Advocacy mechanism established to enable Civil Society to influence policy enactment.</p> <p>Action 2.1.1 : Formation of Active Dialogue Networks (ADNs) <i>Four Active Dialogue Networks formed indicatively on such themes as:</i></p> <p>1. <i>Peace and Reconciliation</i></p> <p>2. <i>CSO Profile and Enabling Environment</i></p> <p>3. <i>Sustainable Development</i></p> <p>4. <i>Gender and Diversity</i></p> <p>Action 2.1.2: Lobbying of ADNs <i>Lobbying will be conducted based on the findings of each ADN and communicated directly to the decision makers through closed circle visits and round table discussions. Policy papers and declarations/petitions will be the tools to lobby the work of the ADNs.</i></p>	<p><i>NGO Support Centre, Management Centre, policy makers, Cyprus 2015, MIDE, unions, authorities</i></p> <p>TOTAL: Activity Result 2.1: €101,129</p> <p>Action 2.1.1 - €101,129/ \$144,678.00</p> <p>ADNs function costs (e.g. meeting venues and supporting costs for all ADNs = €5000); Apportion of Project Cost: €67.572; Apportion of Organisation Cost: €28,557</p>	

<p>ADNs.</p> <p>2 Number of policy actions relating to reconciliation which are produced as a result interaction with civil society through the ADN mechanism.</p>				
			<i>TOTAL (EURO)</i>	€450,000
			<i>TOTAL (USD)</i>	\$643,776